

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G720001) GF-Natural Resources Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Maintain essential services associated with natural resource protection, recreation and preservation.	Appropriation	11,958,058	11,958,058
		FTE	1,035.50	1,035.50
0001	Natural Resources and Outdoor Trust Fund transfer	Appropriation	0	-2,479,029
0002	Governor's recommended salary adjustment for FY 21	Salary Adju	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 11,920,987	\$ 11,958,058	\$ 9,479,029
Salary Adjustment		0	0	0
Total Appropriations		<u>\$ 11,920,987</u>	<u>\$ 11,958,058</u>	<u>\$ 9,479,029</u>
Total FTE		<u>1,036.50</u>	<u>1,035.50</u>	<u>1,035.50</u>